



SOUTH CENTRAL
COUNCIL OF
GOVERNMENTS



Employees During 2021

| County | # Employees | Payroll |
|------------|-------------|-------------------|
| Las Animas | 140 (62%) | \$1,959,433 (69%) |
| Huerfano | 87 (38%) | \$685,071 (31%) |
| Total | 227 | \$2,828,886 |



SOUTH CENTRAL COUNCIL OF GOVERNMENTS

- Care Services (Trinidad & Walsenburg)
- Area Agency on Aging (AAA)
- Public Transit
- Housing Rehab
- Early Learning Center
- Regional Community Development

Care Services

Projected Long-term Outcome:

All residents of Las Animas and Huerfano Counties have access to a safe and sanitary home environment to maintain independent living.

| Las Animas County Care Services: | |
|----------------------------------|--------|
| 2021 | |
| Total Las Animas Clients served | 104 |
| Total Visits completed | 16,811 |
| Total hours of service | 52,119 |

Care Services Las Animas



| Las Animas County | # of Clients 2021 |
|-----------------------|-------------------|
| Aguilar | 5 |
| Allendale | 6 |
| Bon Carbo | 1 |
| Cokedale | 0 |
| Hoehne | 5 |
| Jansen | 1 |
| Ludlow | 1 |
| Segundo | 4 |
| Starkville | 2 |
| Trinidad | 78 |
| Trinidad Lake Ranches | 0 |
| Weston | 3 |
| Total | 104 |

Care Services

Projected Long-term Outcome:

All residents of Las Animas and Huerfano Counties have access to a safe and sanitary home environment to maintain independent living.

| Huerfano County Care Services: | |
|--------------------------------|--------|
| 2021 | |
| Total Huerfano Clients served | 100 |
| Total Visits completed | 16,496 |
| Total hours of service | 40,487 |

Care Services Huerfano



| Huerfano County | # of Clients 2021 |
|--------------------|----------------------|
| Cuchara | 0 |
| Gardner | 5 |
| Highway 69/Baudito | 2 |
| Libre/Turkey Creek | 3 |
| La Veta | 22 |
| Mutual | 1 |
| Navajo | 4 |
| Redwing | 1 |
| Rio Cuchara Area | 2 |
| Walsenburg | 58 |
| Yellowstone | 2 |
| Total | 100 |

AREA AGENCY ON AGING (AAA) (Senior Services)

Projected Long-term Outcome:

All residents over 60 in Las Animas and Huerfano Counties have access to resources that allow them to live independently in their homes.

- *Nutrition Program

 - Congregate/Grab & Go and Homebound Meals

- *Transportation Assistance

- *In Home Care & Respite

- *Health Promotion/Screening

- *Material Aid Assistance

 - Vision, Dental, Hearing

- *Legal Aid Assistance

- *Elder Abuse Awareness

- *Ombudsman



AAA

| AAA Totals for 2021 | | Las Animas County | Huerfano County |
|---|--------|-------------------|-----------------|
| Meals Prepared | 45,179 | 71% | 29% |
| -Congregate Meals/Grab and Go | | | |
| -Homebound Meals Delivered | | | |
| Blizzard Boxes Delivered (6 meals each) | 250 | 72% | 28% |

AAA

| Transportation 2021 | | | |
|--|-------------------|-------------------------------|------------------|
| Location | Annual # of Trips | Mo. Average # of Clients | Percent of Trips |
| Huerfano Co. | 1,101 | 12 | 29% |
| Las Animas Co. | 2,658 | 22 | 71% |
| Total | 3,770 | | |
| Care Services/In-home Care 2021 | | | |
| Location | # of Hours | # of Clients | Percent |
| Huerfano Co. | 1,180.25 | 12 | 29% |
| Las Animas Co. | 2,839 | 21 | 71% |
| Total | 4019.25 | | |
| 2021 | | | |
| Information & Assistance | 6243 units | 384 aveage mo. clients served | |
| Material Aid (dental, vision, hearing) | 215 Units | 145 Clients | |
| Information & Assistance | 6,243 | 384 ave mo. clients | |
| Farmers Market Food Bucks (LAC) | 20 clients | \$50 each | |
| Veterans Services | 3 computers LAC | 5 tablets HC | |
| | | | |

PUBLIC TRANSPORTATION (TRANSIT)

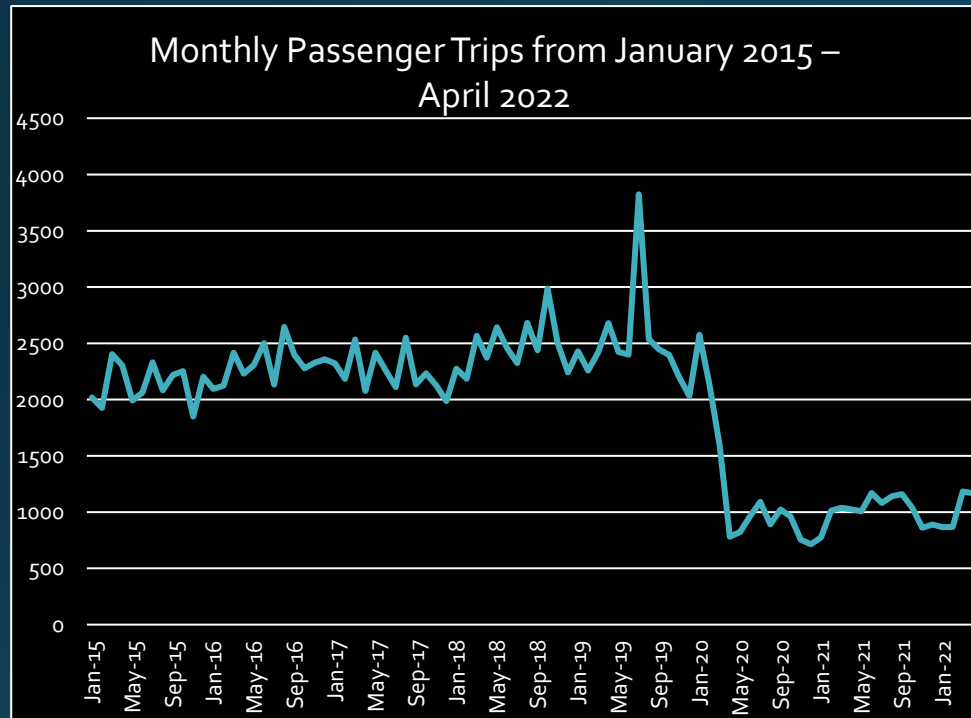
Projected Long-term Outcome: All residents of Las Animas and Huerfano Counties have access to safe, accessible, convenient, and affordable local and regional transit services.



- SCCOG Transit provides demand-response public transportation within Las Animas and Huerfano Counties (outlying areas may be limited to coordinated routes)
- ADA Accessible vans and shuttles
- Regional service to Pueblo three days a week
- Regional service between Trinidad and Walsenburg three days week
- Pre-scheduled door to door transportation (at least 24 hours notice)
- Rides to work, shopping, medical appointments or other errands
- Affordable Fares and we accept Medicaid approved rides
- Those over 60 and registered with the SCCOG AAA ride free!

RIDELINE 719-845-1127

PUBLIC TRANSPORTATION (TRANSIT)



2021 Transit Stats

- 259 Operational Days
- 12,200 Passenger Trips
- 131,142 Total Miles
- 125,691 Alternative Fuel (CNG or PHEV) Miles 95%
- 11,497 gallons of gasoline or diesel replaced
- Greenhouse Gas Emissions reduced by 26 tons of CO₂



RIDELINE 719-845-1127

Housing

Projected Long-term Outcome:

All home owners of Las Animas and Huerfano Counties have access to resources to help maintain safe, accessible, and energy efficient homes.

| | |
|---|----------------------------|
| CDBG Program completed 15 low interest loans for 2021 grant cycle | |
| \$ 240,000 total for all Rehabilitations in 2021 | |
| Las Animas County | Huerfano County |
| 10 Rehabs/Emergency Repairs | 5 Rehabs/Emergency Repairs |
| \$130,500 in loans | \$109,500 in loans |



Before



After



Housing

Home Modifications partnered with the Department of Human Services
and completed 1 total Home Modifications

\$14,000 total for all Home Modifications 2021

Las Animas County

1 Home Modifications completed

\$14,000 total Home Modifications

Huerfano County*

0 Home Modifications
completed

\$0 total Home Modifications

Before



After



EARLY LEARNING CENTER

Projected Long-term Outcome:

All children of Las Animas and Huerfano Counties ages 1 – 10 have access to quality care and an educational foundation for school success and a healthy life.

- Infant/toddler programs
- Preschool programs for the Hoehne School District RE₃
- Preschool programs for the Trinidad School District #1
- Preschool programs for the Huerfano School District RE-1
- Special Education Early Interventional Services

| The Early Learning Center served: |
|-----------------------------------|
| 2021 |
| 190 Families |
| In the bi-county area |



123'S

EARLY LEARNING CENTER

- Early Learning Center program is offered to all families regardless of family income. Colorado Child Care Assistance Program accepted.
- Hours of operation 7:30 am to 5:30 pm Monday through Friday in a year round comprehensive program
- High Proficiency scores of young children prior to kindergarten in the areas of Social Emotional, Physical, Language, Cognitive Literacy and Early Mathematics through the State of Colorado's Results Matter on line assessment.
- 98% proficiency rates on the Colorado Pre School Program Results Matter State Assessment.
- USDA/CACFP Nutrition Program



ABC'S

REGIONAL / COMMUNITY ECONOMIC DEVELOPMENT

Projected Long-term Outcome:

Las Animas and Huerfano County governments and communities have a vehicle to develop and implement solutions to regional barriers to quality community life.

- South Central Transportation Planning Region - State Transportation Advisory Council
- South Central Enterprise Zone Administration
- Regional Grant Administration
 - Scenic Highway of Legends, Federal Highway Admin grant
- Regional Roadmap Project Partner
 - Broadband
 - Housing
 - Economic Development



South Central Transportation Planning Region - State Transportation Advisory Council

| Project | Type of funding | Amount |
|---|-----------------|--------------|
| SH96 design from Mp168 to Mp194 & Const | 267 | \$21,412,500 |
| Raton Pass design for Fishers Peak access & safety issues | 267 | \$1,000,000 |
| City of Trinidad Bike lane marking | MMOF | \$17,500 |
| City of Trinidad Pedestrian crossing upgrades | MMOF | \$70,000 |
| SCCOG Walsenburg Transit Facility | MMOF | \$258,281 |
| BPM SH 12 and SH 194, L-23-B, L-23-AH, P-17-A | SB1 | \$161,310 |
| Raton Pass design for Fishers Peak access & safety issues | SB1 | \$2,000,000 |

South Central Enterprise Zone Administration

| Benefits of the EZ program to Huerfano and Las Animas Counties in 2021 | | | |
|--|--------------|-----------|--------------|
| | Las Animas | Huerfano | Total |
| Type of Qualified EZ Investment | \$7,755,200 | \$221,836 | \$7,977,036 |
| ITC Capital Investment | \$ 1,043,605 | \$ 5,800 | \$ 1,049,405 |
| EZ Contribution Project Investment Cash | | \$ 13,985 | \$ 13,985 |
| EZ Contribution Project Investment In-kind | \$ 1,043,605 | \$ 19,785 | \$ 1,063,390 |
| Total | \$8,798,805 | \$241,621 | \$9,040,426 |